

Leventhorpe: Pupil Premium & Catch-up funding 2015/16

What is Pupil & Catch Up premium?

Pupil Premium is a sum of money allocated to the Academy for students who were registered as eligible for free school meals at any point in the last 6 years (FSM), who have been looked after for 1 day or more (CLA); or who were adopted from care on or after 30 December 2005, or left care under a special guardianship order or a child arrangements order. Nationally, the statistics show that pupil premium students do less well than their peers in external exams. Schools are given the freedom to decide how to spend the money in order to best close this attainment gap.

Leventhorpe has 100 (11%) students entitled to receive pupil premium.

How much Pupil premium money do we get? £85,085

Catch-Up Premium is a sum of money allocated to the Academy for students who were identified at the end of KS2 as being below age-related expectations in either Maths or Reading SATS.

Currently there are 17 students eligible for the catch-up premium in Year 7.

How much Catch-Up premium money do we get? £8500

The key objectives:

1. Transition: to improve transition and attainment outcomes for PP& Catch-up students to ensure that attainment is in line with or exceeding expected levels of progress.
2. Attendance: to implement strategies addressing the attendance gap between PP and non PP students.
3. Engagement: to improve curriculum engagement and academic achievement for PP students.
4. High aspiration: to ensure that PP students have high aspirations and overcome any barriers to post 16 opportunities.

Pupil Premium & Catch- up funding INCOME:

Summer school	£2000
PPG	£85,085
Catch-up funding	£8,500
Total	£95,585



EXPENDITURE:

Item	Cost	Intended Impact for PP & Y7 Catch-up students (key objective)
KS3 after school study support session	£2086.56	PP/CU students do not dip in Y7/Y8 (KO1). All KS3 PP students have access to software/hardware to support learning (KO1). No. of PP students missed homework marks to reduce by 20% (KO 1).
KS4 After School Study Support Session	£3113.10	All KS4 PP students have access to software/hardware to support learning (KO1). No. of PP students missed homework marks to reduce by 20% (KO1). All KS4 PP students achieve their target grades (KO3).
Y7 catch-up In-class support	£2660.16	All PP/CU students attain at least a L4b/Y7Ta in Y7(KO1).
Y7 Catch-up Carousel	£3090.94	To ensure all PP/CU students attain at least a L4b/Y7Ta in Y7(KO1).
PP interventions tutor support	£2000.00	To increase engagement by reducing PP students behaviour marks by 10%
Lexia	£2500.00	To ensure all PP/CU students attain at least a L4b/Y7Ta in Y7 (KO1).
extra maths teacher NQT	£28,321.20	All KS4 PP students achieve their target grades in EnMa(KO3).
extra english teacher NQT	£28,321.20	All KS4 PP students achieve their target grades in En Ma(KO3).
counsellor	£1500.00	All PP students have access to a counsellor within a week of referral made (KO3).
connexions	£750.00	All Y11 PP students receive 2 careers interviews (KO4). All Y10 PP students receive a careers interview (KO4).
attendance	£2200.00	PP student attendance is in line with non-PP students on average (96%) (KO2).
In-house careers advice	£1500.00	All Y8 & Y9 PP students receive additional careers support before options process (KO4).
Enrichment Menu	£10100.00	To increase parental engagement: 50% PP parents access enrichment menu (KO3).
Revision cracked Tim Foot	£800.00	To ensure that all PP students attend the revision session and have a follow up meeting (KO3).
1:1 support (TLC, tutor etc)	£1000.00	All KS4 PP students achieve their target grades in English and Maths (KO3).
GCSEPOD	£3000.00	All KS4 PP students achieve their target grades (KO3).
KS4 Revision materials & resources	£350.00	All KS4 PP students achieve their target grades (KO3).
PP budget (misc)	£560.82	
Summer School	£3700.00	PP/CU students do not dip in Y7 (KO1). All PP/CU students attain at least a L4b/Y7Ta in Y7(KO1).
TOTAL	£97,553.98	

Pupil Premium Grant 2014-15

INCOME:

Summer school	£1,600
PPG	£85,000
Catch up funding	£4,500
Total	£91,100

EXPENDITURE:

Item	Cost	Impact
extra Maths teacher NQT small group maths support Y7 catch-up support	£28,040.79	All KS4 PP students achieve their target grades (KO3). 75% Y7CU students attained a L4 in Maths. Gap between PP and non-PP students was closed in Y7 & Y9.
extra English teacher NQT small group maths support Y7 catch up support	£28,040.79	71% Y7CU students attained a L4 in English. Gap between PP and non-PP students was closed in Y7 & Y9.
counsellor	£1500.00	45% of referrals made were PP/CU students.
In house careers advice	£1500.00	All Y10 PP students received a connexions interview. All Y11 PP students had a careers interview.
Enrichment Menu 109 x£100	£10900.00	35% of students used the enrichment menu.
Revision materials & 'revision cracked' session, Tim Foot	£1705.00	All PP students received revision materials and attended the revision session.
1:1 support (TLC, tutor etc)	£5466.00	50% students receiving 1:1 and small group support achieved their target grade.
Summer School	£3250.00	Gap between PP and non-PP students was closed in Y7.
TTRS touch typing & spelling practice licence	£3596.00	Gap between PP and non-PP students was closed in Y7. 71% Y7CU students attained a L4 in English.
Homework Club – after school	£4694.00	Reduction in homework marks for PP/CU students.
Miscellaneous resources	£2507.42	
Total	£91,100.00	

Pupil Premium Grant 2013-14

INCOME:

PPG (83 students)	£74, 700
Catch up funding (18)	£9000
Total	£83,700

Item	Cost	Impact
extra Maths teacher NQT small group maths support Y7 catch up support	£27,755.53	This year's GCSE results saw a 24% increase in the number of students who achieved 5A*-C incl En & Ma (53%); with 53% in Maths making expected progress at KS4. 72% Y7CU students attained a L4 in Maths.
extra English teacher NQT small group maths support Y7 catch up support	£27,755.53	This year's GCSE results saw a 24% increase in the number of students who achieved 5A*-C incl En & Ma (53%); with 74% in English making expected progress at KS4. 74% Y7CU students attained a L4 in English.
Counsellor	£1000.00	52% of referrals made were PP/CU students.
In house careers advice	£1000.00	All Y10 PP students received a connexions interview. All Y11 PP students had a careers interview.
Enrichment Menu 83 x£100	£8,300.00	63% of students used the enrichment menu.
Mentoring programme catch up students (staffing)	£4900.00	72% Y7CU students attained a L4 in Maths. 74% Y7CU students attained a L4 in English
1:1 support (TLC, tutor etc)	£2466.00	63% students receiving 1:1 and small group support achieved their target grade.
TTRS touch typing & spelling practice licence	£3296.00	Gap between PP and non-PP students was closed in Y7. 74% Y7CU students attained a L4 in English.
PP In-class support (12 hours)	£6256.00	All cohorts improved with the gaps between PP students and year group getting smaller. Years 7&8 doing better on average than their year group. Although there was almost a 1/3 grade at GCSE results for year 11 the year 10 gap looks better. Also this year's GCSE results saw a 24% increase in the number of students who achieved 5A*-C incl En & Ma (53%); with 74% in English and 53% in Maths making expected progress at KS4.
Misc PP costs	£970.94	
Total	£83,700.00	