

Leventhorpe: Pupil Premium funding 2016/17

What is Pupil Premium?

Pupil Premium is a sum of money allocated to the Academy for students who were registered as eligible for free school meals at any point in the last 6 years (FSM), who have been looked after for 1 day or more (CLA); or who were adopted from care on or after 30 December 2005, or left care under a special guardianship order or a child arrangements order. Nationally, the statistics show that pupil premium students do less well than their peers in external exams. Schools are given the freedom to decide how to spend the money in order to best close this attainment gap.

Leventhorpe has 123 (14%) students entitled to receive *Pupil Premium*.

The key objectives:

1. Transition: to improve transition and attainment outcomes for PP& Catch-up students to ensure that attainment is in line with or exceeding expected levels of progress.
2. Attendance: to implement strategies addressing the attendance gap between PP and non PP students.
3. Engagement: to improve curriculum engagement and academic achievement for PP students.
4. High aspiration: to ensure that PP students have high aspirations and overcome any barriers to post 16 opportunities.

What is Pupil Premium+?

Schools will also receive £1,900 for each pupil identified in the spring school census as having left local-authority care because of 1 of the following:

- adoption
- a special guardianship order
- a child arrangements order
- a residence order

Leventhorpe has 4 students entitled to receive *Pupil Premium+*.

Children who have been in local-authority care for 1 day or more also attract £1,900 of pupil premium funding. Funding for these pupils is managed by the virtual school head (VSH) in the local authority that looks after the child. Currently Hertfordshire Virtual School provides schools with £1500 per annum per child

Leventhorpe has 2 children entitled to receive *Pupil Premium+* (from Virtual School)

How much Pupil premium money do we get?

Pupil Premium INCOME 2016-17: £84, 150



EXPENDITURE:

Item	Cost	Intended Impact for PP & Y7 Catch-up students (key objective)
KS3 after school study support session	2000	PP/CU students do not dip in Y7/Y8 (KO1). All KS3 PP students have access to software/hardware to support learning (KO1). No. of PP students missed homework marks to reduce by 20% (KO 1).
KS4 After School Study Support Session	2000	All KS4 PP students have access to software/hardware to support learning (KO1). No. of PP students missed homework marks to reduce by 20% (KO1). All KS4 PP students achieve their target grades (KO3).
Y7 Catch-up Carousel	2650	All Y7 PP students attain at least a 1.3/Y7Ta in Y7 (KO1).
PP interventions tutor support	2000	To increase engagement by reducing PP students behaviour marks by 10%
extra Maths teacher	£30,000	All KS4 PP students achieve their target grades in EnMa(KO3).
extra English teacher	£30,000	All KS4 PP students achieve their target grades in En Ma(KO3).
counsellor	1000	All PP students have access to a counsellor within a week of referral made (KO3).
attendance	2000	PP student attendance is in line with non-PP students on average (96%) (KO2).
Careers advice (both in-house and connexions)	2000	All Y8 & Y9 PP students receive additional careers support before options process (KO4).
Enrichment Menu	12300	To increase parental engagement: 50% PP parents access enrichment menu (KO3).
Y11 Revision materials & resources	300	To ensure that all PP students attend the revision sessions and have a follow up meeting (KO3).
PP budget (misc)	200	Admin costs, stationery and miscellaneous costs
TOTAL	£86,450	

Pupil Premium Grant 2015-16

Summer school	£2000
PPG	£85,085
Catch-up funding	£8,500
Total	£95,585

Item	Cost	Impact for PP & Y7 Catch-up students (
KS3 & KS4 after school study support session	£6200	4% drop in PP students receiving missed homework marks.
Y7 catch-up In-class support	£2660.16	94% of PP/CU students attained at least a L4 in English (KO1) 100 % of PP/CU students attained at least a L4 in Maths (KO1)
Y7 Catch-up Carousel	£3090.94	94% of PP/CU students attained at least a L4 in English (KO1) 100 % of PP/CU students attained at least a L4 in Maths (KO1)
PP interventions tutor support	£2200.00	PP students behaviour marks decreased by 8%
Lexia	£2500.00	94% of PP/CU students attained at least a L4 in English (KO1) 100 % of PP/CU students attained at least a L4 in Maths (KO1)
extra maths teacher NQT	£28,321.20	
extra english teacher NQT	£28,321.20	
counsellor	£1500.00	56% of referrals made to the counsellor were PP students (KO3).
connexions	£1000.00	All Y11 PP students received 2 careers interviews (KO4). All Y10 PP students received a careers interview (KO4).
attendance	£2200.00	PP students in Y7 and Y10 had 96% attendance in line with non-PP, Y11 was 92% (gap 3%), Y9 = 94% (gap 2%), Y8 – 94% (gap 2%) (KO2).
In-house careers advice	£1500.00	All Y8 & Y9 PP students received additional careers support before options process (KO4).
Enrichment Menu	£10100.00	62% of parents/carers used the enrichment menu(KO3).
Revision cracked Tim Foot	£800.00	All PP students attended the revision session and had a follow up meeting (KO3).
1:1 support (TLC, tutor etc)	£1000.00	Some PP students accessed 1;1 support in core subjects where needed. In each case there was an important in outcomes.in core subjects. (KO3).
KS4 Revision materials & resources	£450.00	All KS4 PP students had revision materials for their subjects. (KO3).
PP budget (misc)	£560.82	
Summer School	£3700.00	94% of PP/CU students attained at least a L4 in English (KO1) 100 % of PP/CU students attained at least a L4 in Maths (KO1)
TOTAL	£96,104	

Pupil Premium Grant 2014-15

INCOME:

Summer school	£1,600
PPG	£85,000
Catch up funding	£4,500
Total	£91,100

EXPENDITURE:

Item	Cost	Impact
extra Maths teacher NQT small group maths support Y7 catch-up support	£28,040.79	75% Y7CU students attained a L4 in Maths. Gap between PP and non-PP students was closed in Y7 & Y9.
extra English teacher NQT small group maths support Y7 catch up support	£28,040.79	71% Y7CU students attained a L4 in English. Gap between PP and non-PP students was closed in Y7 & Y9.
counsellor	£1500.00	45% of referrals made were PP/CU students.
In house careers advice	£1500.00	All Y10 PP students received a connexions interview. All Y11 PP students had a careers interview.
Enrichment Menu 109 x£100	£10900.00	35% of students used the enrichment menu.
Revision materials & 'revision cracked' session, Tim Foot	£1705.00	All PP students received revision materials and attended the revision session.
1:1 support (TLC, tutor etc)	£5466.00	50% students receiving 1:1 and small group support achieved their target grade.
Summer School	£3250.00	Gap between PP and non-PP students was closed in Y7.
TTRS touch typing & spelling practice licence	£3596.00	Gap between PP and non-PP students was closed in Y7. 71% Y7CU students attained a L4 in English.
Homework Club – after school	£4694.00	Reduction in homework marks for PP/CU students.
Miscellaneous resources	£2507.42	
Total	£91,100.00	

Pupil Premium Grant 2013-14

INCOME:

PPG (83 students)	£74, 700
Catch up funding (18)	£9000
Total	£83,700

Item	Cost	Impact
extra Maths teacher NQT small group maths support Y7 catch up support	£27,755.53	This year's GCSE results saw a 24% increase in the number of students who achieved 5A*-C incl En & Ma (53%); with 53% in Maths making expected progress at KS4. 72% Y7CU students attained a L4 in Maths.
extra English teacher NQT small group maths support Y7 catch up support	£27,755.53	This year's GCSE results saw a 24% increase in the number of students who achieved 5A*-C incl En & Ma (53%); with 74% in English making expected progress at KS4. 74% Y7CU students attained a L4 in English.
Counsellor	£1000.00	52% of referrals made were PP/CU students.
In house careers advice	£1000.00	All Y10 PP students received a connexions interview. All Y11 PP students had a careers interview.
Enrichment Menu 83 x£100	£8,300.00	63% of students used the enrichment menu.
Mentoring programme catch up students (staffing)	£4900.00	72% Y7CU students attained a L4 in Maths. 74% Y7CU students attained a L4 in English
1:1 support (TLC, tutor etc)	£2466.00	63% students receiving 1:1 and small group support achieved their target grade.
TTRS touch typing & spelling practice licence	£3296.00	Gap between PP and non-PP students was closed in Y7. 74% Y7CU students attained a L4 in English.
PP In-class support (12 hours)	£6256.00	All cohorts improved with the gaps between PP students and year group getting smaller. Years 7&8 doing better on average than their year group. Although there was almost a 1/3 grade at GCSE results for year 11 the year 10 gap looks better. Also this year's GCSE results saw a 24% increase in the number of students who achieved 5A*-C incl En & Ma (53%); with 74% in English and 53% in Maths making expected progress at KS4.
Misc PP costs	£970.94	
Total	£83,700.00	